

Ramblewood Elementary School

Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security		702,000 *				702,000	Fire Sprinklers
Athletics		6,000 *				6,000	PE/Athletic Improvements
Renovation		90,000				90,000	Wireless Network Upgrade
Renovation		100,000				100,000	School Choice Enhancement
Renovation		170,000 *				170,000	Media Center improvements
Renovation		1,492,000 *				1,492,000	HVAC Improvements
Renovation		16,000				16,000	CAT 6 Data port Upgrade
Renovation		490,000 *				490,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology		179,000				179,000	Additional computers to close computer gap
SMART Sub-Total	0	3,262,000	0	0	0	3,262,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	0	3,262,000	0	0	0	3,262,000	

\* Project Scope Included

Remaining Board approved SMART Program Scope:

School Choice Enhancement is being managed separately by Heery International.

Wireless network upgrade, CAT 6 data port upgrade, technology infrastructure upgrade and additional computers to close computer gap are being managed separately by the District's Information & Technology Department.